Maria Droste 2020 ANNUAL REPORT















Table of Contents

Board of Directors	03
Client-Facing Services and Programs	04
Clinical Training, Internships, and Volunteers	05
Financials	06
Legacy Society	07
Sponsorships and Partnerships	09
Event Highlights	11
Community Engagement	12

Board of Directors

PRESIDENT

Marshall Aster

Retired, CFO, Food Bank of the Rockies

HR CHAIR & VICE PRESIDENT

Demetrius Parker

Talent Acquisition Manager, Jeffco

VICE PRESIDENT

David Telpner

Technology Consultant

TREASURER

Eric Cornejo

Retired, Financial Services

SECRETARY

John Laukkanen, LCSW

Colorado Department of

Healthcare Policy and Finance

CHIEF EXECUTIVE OFFICER

Sandra T. Mann, PsyD

Maria Droste Counseling Center

MARKETING & COMMUNICATION

COMMITTEE CHAIR

Donnie Seigler

Owner, Website Designer

Crack-Ajax Web Technologies

NOMINATIONS COMMITTEE CHAIR

Tamara K. Vincelette, Esq.

Attorney, Tamara K. Vincelette, P.C.

Kim Stromgren, LPC

Group Practice Liaison

Maria Droste Counseling Center

Joel Ramiro Chapa, PsyD

Retired, Kaiser Permanente

Scott Worrell

Managing Director

Newmark Knight Fank

Chad Gillam

Special Counsel/Attorney

Hall & Evans, LLC

Richard Altman, MD

Assistant Professor of Medicine

University of Colorado Denver

Renee Cohen

Realtor, Coldwell Banker Realty

Kayla Casteel

Manager/Commercial Banking Associate

Commerce Bank

Bragg Hemme

Healthcare Shareholder

Polsinelli

Services and Programs



Our <u>Children First Program</u> embeds mental healthcare into school communities, so students can receive support where they learn. In 2020, we served a total of <u>16 schools</u>, supporting a total of 318 students, ages 5 to 18.



Our <u>Integrated Care Program</u> brings mental healthcare into communities where people live or receive services to reduce barriers to mental healthcare. Through this program, we were able to reach 199 of people in the Denver Metropolitan Area, including older adults and survivors of domestic violence.



This year we expanded our reach into Southeast Colorado to meet the needs of underserved communities in rural areas of the state. Two clinical fellows were placed in La Junta for this partnership, and were provided tiny homes to relocate!



Through our <u>Options Program</u> we saw an unprecedented rise in outreach. Our Access Center experienced an increase in clients interested in our various programs, resulting in <u>9,874 sessions</u> for our Options Program alone.

We continued to improve and expand our <u>Survivor's Mental Health Program</u> (SMHP) and were able to provide <u>754 subsidized sessions</u> to this population.



New programs, such as <u>Teacher Self-Care</u> <u>Groups</u> were piloted in 2020 to support remote learners and teachers during the pandemic. We also shifted our programming to provide telehealth services throughout the pandemic and maintain best practices while utilizing this new service method.

NUMBER OF PEOPLE WE HELPED

Programs (Number of Clients:)

• Children First: 318

• Integrated Care program: 199

• Options program: 825

• SMHP program: 44

Success in Southeast Colorado

"From the first session, the professionalism and compassion my therapist showed me made me feel very comfortable. I've tried counseling throughout my life and it never worked - until now."

"For the first time in my life, I feel at peace with my past. After experiencing suffering for many years it is a blessing to finally feel hope."



Tiny home for our counselors

Clinical Training, Macro Internship, and Volunteers

Since 1994, the University of Denver, the University of Colorado, Naropa University, Regis University, Metro State University and more have been trusting Maria Droste with training hundreds of graduate students in their counseling degree programs. Over the years, Maria Droste has launched over 800 new therapists into their mental health careers after training at MDCC.

In 2020, we worked with 47 interns from 9 universities and 12 postgraduate fellows, providing high-level training to the next generation of therapists through our **Clinical Training Program**.

It was the first year that we celebrated a cohort graduation virtually, and welcomed our new intern cohort via Zoom.

We also expanded our training to include macro interns, supporting community engagement and marketing.

As a result of the pandemic, many people spent 2020 working from home. Maria Droste took this opportunity to find volunteers from all over the United States and beyond to join our work. In total, we had 13 volunteers that helped us with social media marketing, tech support, graphic design as well as other crucial work to support our mission. Our volunteers ranged from Coloradans to residents of India!



Congratulations to our 2020 Clinical Training Cohort who graduated in June!



Welcome to our first-ever virtual Clinical Training Cohort who joined us in the Fall of 2020!

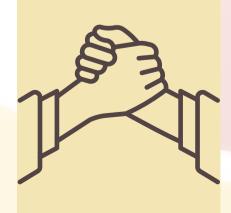
Financials

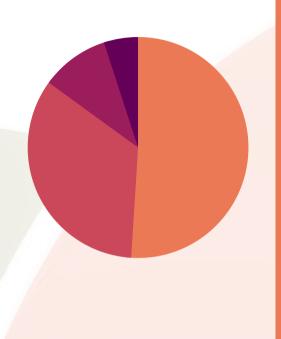
2020 Sources of Revenue

DID YOU KNOW?

Maria Droste's unique model of service allows full-fee clients to support up to 24 sessions of counseling to those who otherwise could not afford it.

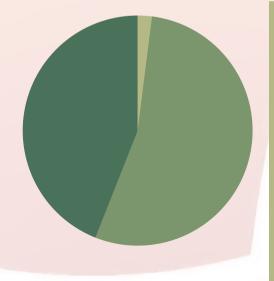
That's self-care paid forward.





Services Provided	51%
Grants	34%
Charitable Contributions	10%
Miscellaneous	5%

2020 Use of Funds



Provider Wages	54%
Non-Personnel Cost (fund development, technology, marketing, etc.)	44%
Insurance & Misc	2%

Legacy Society

In response to a growing demand for services we updated our planned donation giving webpage, launched projects on broader fundraising work, as well as designed a new giving society to fundraise for affordable mental healthcare. With an eye toward the future, we established **The Linda E. McKinzie Endowment Fund**. This fund will ensure counseling access will remain in perpetuity.

The Legacy Society was created to increase our donor engagement and highlight the importance of our donor base in making our mission possible.

Thank you to all of our donors for supporting our community!

The Commitment

Reserved for those who have included Maria Droste Counseling Center in their estate plans and wish to leave a legacy as a mental health champion.



Society Members

Linda McKinzie & Sue Kamler

The Denver Foundation

Linda McKinzie & Sue Kamler

Rose Community Foundation

Sisters of St. Francis

ECA Foundation

Ellen McKinzie

Reserved for those who have committed to supporting mental health access throughout their lives.

These donors have given over \$50,000 cumulatively to Maria Droste Counseling Center in their lifetime.



A.V. Hunter Trust

The Anschutz Foundation

The Beacon Fund

Jennifer Bater & David Anderson Impact 100 Metro Denver

Caring for Colorado Foundation Jesse Wolff

Caring for Denver Foundation

Community First Foundation

The Colorado Trust

The Colorado Trust

Cathy & Jay Reano / Reano Family Foundation

The Jay & Rose Phillips Family Foundation of Colorado

Spirit of Christ Catholic Community

Sisters of Mercy West Midwest Community

Virginia Hill Charitable Foundation

Reserved for those who believe mental health care should be accessible in the 21st century.

These donors have given a cumulative \$10,000 in the last 3 years.



David Brunick & Barbara Frey

The Fritz Fund

The LARRK Foundation

Mile High United Way

NextFifty Initiative

Connie Burwell White & William White Foundation

To learn more about each society level and the impact they have on the community, please visit http://bit.ly/MariasSociety



\$5,000 to \$10,000 annually

Dr. Joel & Lorna Chapa

Optumcare Management, LLC

Susan & Paul J Walker

Mabel Y. Hughes Charitable Trust



\$2,500 to \$4,999 annually

COBank

The Edward Madigan Foundation

Hall & Evans, LLC / Chad Gillam

Dr. Sandra & Jonathan Mann

Connie McArthur & Patti Klinge

Most Precious Blood Church

Rotary Club of Denver SE Foundation

Walter & Elizabeth Lipe Trust

Denver Active 20-30 Children's Foundation

Brunick Family Foundation

Collegiate Peaks Bank

Commerce Bank Foundation



Nancy Alterman
Dr. Susan Anderson
Alan Arbuckle & Eric Cornejo
Marshall & Shari Aster
Augustana Lutheran Church

Scott Bechler

The Benevity Community Impact Fund

Bethany Lutheran Church
Joan Brennan

Connie & Bruce Campbell

Renee Cohen

Community Shares of Colorado

Denver Springs

Craig Disnell

Theresa & Bill Elder Iohn Farrell \$1,000 to \$2,499 annually

Don & Cynthia Fetherman

Kim Fitzgerald

Claudia Gray & Becky Sharp

Leslie Hasche

Russ & Sue Haskell Charitable Fund

Marsena Holsopple & CJ Malament

Impact 100

Kaiser Permanente
KidneyLife Foundation Inc.

Adam Lewis

Luchsinger Family Foundation
Dr. Judith & Moshe Mann

Christopher McGinnis

Hazel Field & M Herzl Melmed

Momentum Telecom

Metro State University

Aaron Oberg

Tamara Pester

Darin Pollard

Schlessman Family Foundation

Dr. Larry & Maria Seid

Joel Silverman

Structured Plus Communications

Jean & Chuck Townsend

Travis Turner

Allstate Foundation

University of Colorado at Denver

Michael & Tami Webb Zim Consulting, Inc

Sponsorships & Partnerships

MDCC aims to work with sponsors and partners to contribute to the vision that everyone, regardless of their ability to pay, deserves counseling and mental health access. In 2020, our sponsors and collaborators made an undeniable impact in the lives of Coloradans.

Beyond ensuring the continued access to counseling and fundraising events, sponsors and partners helped to train the next generation of therapists and allowed us to transition to telehealth in the midst of the pandemic. These sponsors allowed us to provide life-enhancing programs that directly affected the well-being of thousands of children and adults. Our partner sites also illustrated their commitment to mental health by embedding our counselors into their operations throughout the year.

Thank you to all of our sponsors and partners for your vital role in the fight against mental health stigma and for ensuring access to equitable, high-quality mental health care!

SIGNATURE SPONSORS

PLATINUM SPONSORS

GOLD SPONSORS















Our sponsors make it happen



MASK-A-RADE FOR MENTAL HEALTH VIRTUAL GALA SEPT 17 Maria Droste's annual gala was held virtually, celebrating a special year of success. Through our annual gala we honor community members dedicated to our mission, connect with those interested in Maria Droste, and raise funds to ensure we can continue serving Coloradans in need of therapy.

Despite the change in format, the event was a success! Through our silent auction and paddle raises our community raised close to \$100,000 for mental health access!

Jennifer Bater &
David Anderson
Joan Brennan
Kim Fitzgerald
Linda Mckinzie &
Sue Kamler
Susan & Paul Walker

SILVER SPONSORS













Dr. Joel & Lorna Chapa Leslie Hasche Dr. Susan Anderson Dr. Sandra & Jonathan Mann

BRONZE SPONSORS









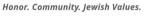






























ELEMENTARY













ADDITIONAL COLLABORATORS





















Events Hightlight



Annual Charity Golf Tournament - September 2, 2020
Sponsored by



COVID-19 presented many obstacles, but we were able to hold our 2020 golf tournament with 148 participants, nearly doubling the amount of last years registration. Golfers experienced a staggered start time, socially distanced lunch, and a virtual awards ceremony. It was a huge success!

In the last 5 years alone, the tournament has raised over \$125,000 and has provided over 2,000 sessions to children and families who would otherwise not be able to receive counseling services.





Community Engagement



MENTAL HEALTH MONDAY WEBINARS

An Hour of Happiness: Mental Health and Humor- May

Mind/Body Connection - June

Virtual Paint & Sip with the Young Professional's Board - July

Back to School Webinar: Navigating the Unique Challenges of 2020 - August



A virtual version of our annual gala. Socially distanced and as successful as ever!

SELF CARE BASKETS FOR TEACHERS

Our Young Professionals Board (YPB) collected donations to create baskets full of goodies and wellness items for staff at our 12 Children First schools to promote self-care for our essential workers

Our Young Professionals Board is an ever-evolving group of individuals committed to furthering Maria Droste's mission. They are stewards in the community and supporters of our work and our partner sites.

ADOPT A FAMILY I TATONKA

Tatonka Education Services (TES) partnered with our development team and interns to donate toys, clothes, and other items to sponsor two families receiving services at Maria Droste, providing gifts for their entire family this holiday season.



"Once she had permission to get angry and to feel that feeling she absolutely destroyed my office...that was the first time I'd ever heard her laugh out loud and the next session she spoke to me for the first time..."

HEAR THE FULL STORY







CONNECT WITH US

Maria Droste Counseling Center 1355 South Colorado Blvd, Suite C-100 Denver, Colorado 80222-3305

Phone: 303-867-4600

Email: intake@mariadroste.org

Click below to follow us on social media:











Maria Droste.org

